

Mount Prospect Public Library
2025 Operating Budget

Account Description	2025 Budget	
Salaries	\$	6,065,713.00
IMRF	\$	365,463.00
FICA	\$	461,583.00
Insurance - Medical	\$	795,000.00
Insurance - Life	\$	3,000.00
Unemployment Compensation Tax	\$	7,000.00
Total Salaries & Benefits	\$	7,697,759.00
Audit	\$	6,600.00
Legal Fees	\$	10,000.00
Printing	\$	100,000.00
Marketing	\$	100,800.00
Professional Dues	\$	14,500.00
Board Training	\$	3,100.00
Human Resources	\$	173,400.00
Other Management	\$	44,655.00
Total Management Expenses	\$	453,055.00
Telecommunications	\$	34,900.00
Insurance	\$	105,000.00
Office Supplies	\$	30,050.00
Library Supplies	\$	25,500.00
Postage	\$	34,000.00
Contract Services	\$	118,600.00
Software	\$	141,375.00
Total Operating Expenses	\$	489,425.00
Building Maintenance	\$	156,710.00
Hardware & System Maintenance	\$	148,525.00
Janitorial	\$	79,300.00
Equipment	\$	192,220.00
Utilities	\$	47,951.00
Total Building Expenses	\$	624,706.00
Adult Print	\$	256,800.00
Adult AV	\$	33,400.00
Youth Print	\$	177,800.00
Youth AV	\$	24,000.00
Print Magazines	\$	18,600.00
Electronic Resources	\$	190,000.00
Digital Media	\$	338,065.00
E-Learning	\$	50,000.00
Library of Things	\$	75,000.00
Microform	\$	700.00
Processing Supplies	\$	28,000.00
Programs	\$	100,300.00
Total Services & Resources	\$	1,292,665.00
Transfer to Capital Project Fund	\$	800,000.00
2025 Operating Budget Total	\$	11,357,610.00