

**Mount Prospect Public Library  
2023 Operating Budget**

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Salaries	\$5,840,000.00
IMRF	\$335,000.00
MC/FICA	\$447,000.00
Medical Insurance	\$820,000.00
Life Insurance	\$3,000.00
Unemployment Compensation Tax	\$23,000.00
<b>Total Salaries &amp; Benefits</b>	<b><u>\$7,468,000.00</u></b>
Audit	\$5,400.00
Legal Fees	\$5,000.00
Printing	\$121,000.00
Marketing	\$58,000.00
Professional Dues	\$17,500.00
Board Development	\$7,500.00
Human Resources	\$158,400.00
Other Operating	\$54,900.00
<b>Total Management Expenses</b>	<b><u>\$427,700.00</u></b>
Telecommunications	\$35,550.00
Insurance	\$122,000.00
Office Supplies	\$27,350.00
Library Supplies	\$20,800.00
Postage	\$31,700.00
Contract Services	\$49,000.00
Software	\$174,500.00
<b>Total Operating Expenses</b>	<b><u>\$460,900.00</u></b>
Building Maintenance	\$132,200.00
Hardware & System Maintenance	\$142,700.00
Janitorial	\$69,900.00
Equipment	\$177,500.00
Utilities	\$77,000.00
<b>Total Building Expenses</b>	<b><u>\$599,300.00</u></b>
Adult Print	\$226,900.00
Adult AV	\$63,500.00
Youth Print	\$151,400.00
Youth AV	\$34,300.00
Magazines	\$19,300.00
Electronic Resources	\$181,200.00
Digital Media	\$303,800.00
E-Learning	\$48,000.00
Library of Things	\$50,000.00
Microform	\$700.00
Processing Supplies	\$26,400.00
Programs	\$82,300.00
<b>Total Services and Resources</b>	<b><u>\$1,187,800.00</u></b>
<b>Grand Total</b>	<b><u>\$10,143,700.00</u></b>