

**MOUNT PROSPECT PULBIC LIBRARY - 2022 OPERATING BUDGET**

<b>Acct. Description</b>	<b>2022 Budget</b>
4110 Salaries	5,740,000
4120 IMRF	425,000
4130 MC/FICA	425,000
4140 Medical Insurance	801,000
4140 Life Insurance	1,500
4150 Unemployment	23,000
<b>Payroll Subtotal</b>	<b>7,415,500</b>
4210 Audit	5,200
4220 Legal Fees	10,000
4230 Printing	81,100
4240 Marketing	35,150
4250 Resources	11,409
4260 Professional Dues	20,235
4270 Board Development/Training	2,500
4280 Human Resources	135,325
4290 Other Operating	<u>105,325</u>
<b>Management Subtotal</b>	<b>406,244</b>
4310 Telecommunications	35,950
4320 Insurance	119,400
4340 Office Supplies	22,574
4350 Library Supplies	20,750
4360 Postage	25,100
4380 Contract Services	55,244
4390 IT Services	<u>67,257</u>
<b>Operating Subtotal</b>	<b>346,275</b>
4410 Building Maintenance	181,592
4420 Equipment Maintenance	133,757
4440 Janitorial	65,800
4450 Equipment	192,350
4460 Utilities	<u>49,500</u>
<b>Building Subtotal</b>	<b>622,999</b>
4610 Adult Print	208,685
4620 Adult AV	67,400
4630 Youth Print	145,000
4640 Youth AV	32,900
4650 Subscriptions	18,500
4660 Electronic Resources	178,475
4661 Digital Media	204,620
4662 E-Learning	43,437
4663 Library of Things	29,250
4670 Microform	900
4680 Processing	25,350
4690 Programs	<u>71,315</u>
<b>Services Subtotal</b>	<b>1,025,832</b>
<b>GRAND TOTAL</b>	<b><u>9,816,850</u></b>