

MOUNT PROSPECT PUBLIC LIBRARY - 2018 OPERATING BUDGET

Account	Description	FY 2018
4110	Salaries	\$ 5,736,500.00
4120	IMRF	527,300.00
4130	MCFICA	438,800.00
4140	Medical insurance	700,000.00
4150	Unemployment	7,000.00
	Payroll subtotal	7,409,600.00
4210	Audit	6,500.00
4220	Legal	40,000.00
4230	Printing	34,900.00
4240	Marketing	66,000.00
4250	Resources	4,900.00
4260	Professional Dues	6,000.00
4270	Board Development/Training	4,000.00
4280	Human Resources	87,200.00
4290	Other Operating	10,200.00
	Management subtotal	259,700.00
4310	Telecommunications	45,200.00
4320	Insurance	74,000.00
4340	Office supplies	16,000.00
4350	Library supplies	20,000.00
4360	Postage	21,300.00
4380	Contract services	31,000.00
4390	IT services	60,000.00
	Operating subtotal	267,500.00
4410	Building Maintenance	154,000.00
4420	Equipment Maint.	116,500.00
4430	Equipment Rental	-
4440	Janitorial	58,400.00
4450	Equipment	160,000.00
4460	Utilities	57,000.00
	Building subtotal	545,900.00
4610	Adult Books	202,000.00
4620	Adult AV	65,500.00
4630	Youth Books	130,000.00
4640	Youth AV	39,500.00
4650	Subscriptions	18,500.00
4660	Electronic resources	166,000.00
4661	Electronic media	95,600.00
4662	E-Learning	47,000.00
4670	Microform	12,000.00
4680	Processing supplies	26,000.00
4690	Programs	46,000.00
	Services subtotal	848,100.00
TOTAL 2018 OPERATING BUDGET		\$ 9,330,800.00