

MOUNT PROSPECT PUBLIC LIBRARY - 2021 AMENDED OPERATING BUDGET

<u>Acct.</u>	<u>Description</u>	<u>Amended Budget 2021</u>
4110	Salaries	5,817,200
4120	IMRF	552,800
4130	MC/FICA	444,600
4140	Medical insurance	745,000
4140	Life Insurance	1,500
4150	Unemployment	7,200
	Payroll subtotal	7,568,300
4210	Audit	7,000
4220	Legal	10,000
4230	Printing	44,000
4240	Marketing	18,375
4250	Resources	965
4260	Professional Dues	7,215
4270	Board Development/Training	2,500
4280	Human Resources	126,835
4290	Other Operating	49,015
	Management subtotal	265,905
4310	Telecommunications	47,224
4320	Insurance	95,160
4340	Office supplies	25,000
4350	Library supplies	26,600
4360	Postage	20,300
4380	Contract services	31,780
4390	IT services	64,920
	Operating subtotal	310,984
4410	Building Maintenance	205,002
4420	Equipment Maintenance	124,100
4440	Janitorial	90,810
4450	Equipment	165,400
4460	Utilities	45,238
	Building subtotal	630,550
4610	Adult Books	196,700
4620	Adult AV	63,800
4630	Youth Books	134,900
4640	Youth AV	25,500
4650	Subscriptions	18,400
4660	Electronic resources	181,297
4661	Electronic media	178,914
4662	E-Learning	48,708
4663	Library of Things	20,700
4670	Microform	900
4680	Processing supplies	26,000
4690	Programs	44,970
	Services subtotal	940,789
	GRAND TOTAL	9,716,528