

MOUNT PROSPECT PUBLIC LIBRARY - 2020 AMENDED OPERATING BUDGET

<u>Acct.</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
4110	Salaries	5,783,440
4120	IMRF	549,749
4130	MCFICA	442,433
4140	Medical insurance	770,000
4150	Unemployment	7,000
	Payroll subtotal	7,552,622
4210	Audit	7,000
4220	Legal	10,000
4230	Printing	40,200
4240	Marketing	71,700
4250	Resources	5,400
4260	Professional Dues	7,000
4270	Board Development/Training	6,500
4280	Human Resources	111,200
4290	Other Operating	73,100
	Management subtotal	332,100
4310	Telecommunications	51,000
4320	Insurance	86,500
4340	Office Supplies	16,300
4350	Library Supplies	23,000
4360	Postage	22,400
4380	Contract Services	32,300
4390	IT Services	65,700
	Operating subtotal	297,200
4410	Building Maintenance	213,700
4420	Equipment Maintenance	131,500
4440	Janitorial	72,600
4450	Equipment	133,600
4460	Utilities	56,500
	Building subtotal	607,900
4610	Adult Books	205,000
4620	Adult AV	64,800
4630	Youth Books	135,500
4640	Youth AV	33,500
4650	Subscriptions	18,400
4660	Electronic Resources	179,800
4661	Digital media	156,000
4662	E-Learning	53,200
4663	Library of Things	5,000
4670	Microform	900
4680	Processing Supplies	26,000
4690	Programs	45,200
	Services subtotal	923,300
	GRAND TOTAL	9,713,122