

MOUNT PROSPECT PUBLIC LIBRARY - 2019 OPERATING BUDGET

Acct.	Description	FY 2019
4110	Salaries	5,825,400
4120	IMRF	440,700
4130	MCFICA	445,500
4140	Medical insurance	790,000
4150	Unemployment	6,500
	Payroll subtotal	7,508,100
4210	Audit	6,700
4220	Legal	40,000
4230	Printing	34,500
4240	Marketing	68,000
4250	Resources	8,400
4260	Professional Dues	6,500
4270	Board Development/Training	4,000
4280	Human Resources	86,000
4290	Other Operating	17,600
	Management subtotal	271,700
4310	Telecommunications	43,000
4320	Insurance	70,000
4340	Office supplies	15,500
4350	Library supplies	20,000
4360	Postage	24,000
4380	Contract services	32,000
4390	IT services	65,000
	Operating subtotal	269,500
4410	Building Maintenance	193,000
4420	Equipment Maint.	122,000
4430	Equipment Rental	0
4440	Janitorial	62,000
4450	Equipment	159,000
4460	Utilities	57,000
	Building subtotal	593,000
4610	Adult Books	212,000
4620	Adult AV	64,600
4630	Youth Books	130,000
4640	Youth AV	39,500
4650	Subscriptions	16,000
4660	Electronic resources	180,000
4661	Digital media	126,000
4662	E-Learning	52,000
4670	Microform	6,800
4680	Processing supplies	26,000
4690	Programs	43,800
	Services subtotal	896,700
	GRAND TOTAL	9,539,000