

MOUNT PROSPECT PUBLIC LIBRARY - 2015 OPERATING BUDGET

Account	Description	FY 2015
4110	Salaries	\$ 5,340,300
4120	IMRF Pension	501,300
4130	FICA & M/C	407,300
4140	Medical insurance	659,000
4150	Unemployment Comp.	10,000
	Salaries & Benefits	\$ 6,917,900
4210	Audit	\$ 5,000
4220	Legal Fees	40,000
4230	Printing	36,600
4240	Marketing	61,800
4250	Resources	16,700
4260	Professional Dues	7,000
4270	Board Development/Training	4,000
4280	Human Resources	68,000
4290	Other Operating Expenses	7,250
	Management Expenses	\$ 246,350
4310	Telecommunications	\$ 35,600
4320	Insurance	76,000
4340	Office supplies	26,000
4350	Library supplies	20,000
4360	Postage	17,700
4380	Contract services	27,370
4390	IT services	53,600
	Library Operating Expenses	\$ 256,270
4410	Building Maintenance	\$ 119,000
4420	Equipment Maint.	108,000
4430	Equipment Rental	1,900
4440	Janitorial	57,000
4450	Equipment	174,000
4460	Utilities	57,500
	Building Expenses	\$ 517,400
4610	Adult Print	\$ 224,300
4620	Adult AV	73,900
4630	Youth Print	130,000
4640	Youth AV	40,900
4650	Subscriptions	22,800
4660	Electronic Resources	163,000
4661	Electronic Media	36,000
4662	Electronic Services	9,600
4670	Microform	11,500
4680	Processing Supplies	35,000
4690	Programs	45,000
	Services & Resources	\$ 792,000
	GRAND TOTAL	\$ 8,729,920